

TOWN OF RUSSELL

NOTICE OF PUBLIC BUDGET HEARING November 10, 2016 – 6:00 p.m. – Community Center

Notice is hereby given that on November 10, 2016, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2017 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2017 Budget detail is available on the Town website, by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS MEETING November 10, 2016 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on November 10, 2016, immediately following the completion of the Public Hearing on the proposed Year 2017 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2016 Town Tax Levy to be paid in 2017 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

General Fund	Current Budget 2016	Proposed Budget 2017	% Change
Revenues			
General Property Taxes(Levy)	\$ 101,909	\$ 132,935	30.4%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 257,974	\$ 223,669	
Licenses & Permits	\$ 4,043	\$ 4,242	
Public Charges for Services	\$ 71,897	\$ 77,020	
Excess Rev. to Reduce Levy	\$ 7,507	\$ 10,595	
Other Financing Sources	\$ 390	\$ 500	
TOTAL REVENUES	\$ 443,720	\$ 448,961	1.2%
Expenditures			
General Government	\$ 119,104	\$ 111,843	
Public Safety	\$ 39,657	\$ 41,640	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 201,035	\$ 201,165	
Culture, Recreation, Education	\$ 50,112	\$ 33,187	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 33,812	\$ 61,126	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 443,720	\$ 448,961	1.2%

TOWN BOARD MEETING November 10, 2016 – Immediately Following the Budget Hearing & Electors Meeting – Community Center