

TOWN OF RUSSELL

NOTICE OF PUBLIC BUDGET HEARING November 10, 2015 – 6:00 p.m. – Community Center

Notice is hereby given that on Tuesday, November 10, 2015, at 6:00 p.m. at the Community Center a Public Hearing on the Proposed 2016 Budget of the Town of Russell, Bayfield County will be held. A copy of the proposed 2016 Budget detail is available by contacting the Town Clerk at (715)779-5338 or it may be inspected at the Town Clerk's Office at 35900 State Highway 13.

SPECIAL ELECTORS MEETING November 10, 2015 – Immediately Following the Budget Hearing – Community Center

Notice is hereby given that on Tuesday, November 10, 2015, immediately following the completion of the Public Hearing on the proposed Year 2016 Budget, which begins at 6:00 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2015 Town Tax Levy to be paid in 2016 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.
2. To approve year 2016 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes in excess of \$5,000 per mile.

General Fund	Current Budget 2015	Proposed Budget 2016	% Change
Revenues			
General Property Taxes(Levy)	\$ 101,909	\$ 101,909	0.0%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 286,028	\$ 257,974	
Licenses & Permits	\$ 3,887	\$ 4,043	
Public Charges for Services	\$ 72,308	\$ 71,897	
Excess Rev. to Reduce Levy	\$ 111,405	\$ 7,507	
Other Financing Sources	\$ -0-	\$ 390	
TOTAL REVENUES	\$ 575,537	\$ 443,720	(23%)
Expenditures			
General Government	\$ 109,200	\$ 119,104	
Public Safety	\$ 37,721	\$ 39,657	
Conservation & Development	\$ -0-	\$ -0-	
Public Works	\$ 343,478	\$ 201,035	
Culture, Recreation, Education	\$ 40,484	\$ 50,112	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 44,484	\$ 33,812	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 575,537	\$ 443,720	(23%)

Dave Good, Clerk Posted Friday, October 16, 2015 at 4:00 p.m.