

TOWN OF RUSSELL

General Fund	Current Budget 2014	Proposed Budget 2015	% Change
Revenues			
General Property Taxes(Levy)	\$ 101,600	\$ 101,909	0.3%
Other Taxes	\$ -0-	\$ -0-	
Intergovernmental Revenues	\$ 441,157	\$ 286,028	
Licenses & Permits	\$ 3,283	\$ 3,887	
Public Charges for Services	\$ 64,691	\$ 72,308	
Excess Rev. to Reduce Levy	\$ -0-	\$ 111,405	
Other Financing Sources	\$ 50.495	\$ -0-	
TOTAL REVENUES	\$ 661,226	\$ 575,537	(13%)
Expenditures			
General Government	\$ 125,653	\$ 109,200	
Public Safety	\$ 35,916	\$ 37,721	
Conservation/Development	\$ -0-	\$ -0-	
Public Works	\$ 414,916	\$ 343,478	
Culture, Recreation, Education	\$ 49,287	\$ 40,484	
Capital Outlay	\$ -0-	\$ -0-	
Debt Service	\$ 35,406	\$ 44,654	
Other Financing Uses	\$ -0-	\$ -0-	
TOTAL EXPENDITURES	\$ 661,226	\$ 575,537	(13%)